

#### 2022/23 Budget Vote

Vote 19 of the Department of Social Development is government's third largest budget for the 2022/23 financial year, and it constitutes **13.1%** of government's overall estimated budget of **R1.957 trillion.** 



13.1%

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#### 2022/23 Budget Vote

Budget allocation for the 2022/23 financial year is a total of **R257 billion**, of which **R248 billion** is allocated to cover more than **18 million** social grants beneficiaries.



R248 billion

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#### 2022/23 Budget Vote

This social grant investment constitutes **99.6%** of the Department's total budget allocation in the current financial year.



99.6%

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#### **Extended Child Support Grant**

An amount of R687.0 million in 2023/24 and R871.0 million in 2024/25 has been allocated for the implementation of the long-awaited extended child support grant (otherwise known as the top-up child support grant) for orphans who are in the care of relatives. As soon as the amended regulations to the Social Assistance Act of 2004 are published in the next few days, SASSA will be in a position to provide the extended child support grant of R720 per child per month to relatives who are caring for orphaned children.





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#### South African Council for Social Service Professions (SACSSP)

- An amount of R125 million has been allocated towards strengthening the operations of the South African Council for Social Service Professions for it to carry out its legislated mandate.
- The Council is important to regulate and professionalise the social service profession sectors.





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#### Gender Based Violence and Femicide

- we have trained and deployed GBVF Ambassadors to work closely with local community organisations.
- we shall continue with the implementation of awareness and advocacy programmes and assign specific attention to areas that the Minister of Police has declared GBV hotspots
- In addition to rendering psycho- social support services to survivors during the recovery process, we are expanding the developmental dimensions of these facilities as far as offering productive skills and enabling economic



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#### National Development Agency (NDA)

The National Development Agency (NDA) is allocated **R219 million** to implement its primary mandate of contributing towards the eradication of poverty and its causes by granting funds to civil society organisations





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#### National Development Agency (NDA)

Through (NDA) a total of **1 846** CSOs were provided with financial and management skills that would enable them to operate sustainably and stabilise the governance of their organisations.





**1 846** CSOs were provided with financial and management skills

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#### **Welfare Services Policy Development**

R309 million of the Department's allocation will go towards Welfare Services Policy Development programmes among which are: Social crime prevention and victim empowerment (that has been allocated **R75 402 million**); Substance abuse (for which **R20 726 million** has been budgeted); Older persons (allocated **R19 126 million**); and Youth (which has been allocated **R12 607 million**).



R12 607 million

R75 402 million

R20 726 million

R19 126 million

**R309 million** of the Department's allocation will go towards Welfare Services Policy Development programmes

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### Social Policy and Integrated Development programmes

R359 million has been allocated towards Social Policy and Integrated Development programmes. This includes key programmatic areas such as: supporting the Central Drug Authority in doing its work (R 7 069 million); the Registration and Monitoring of Non-Profit Organisations (R41 910 million); the promotion of population policy (R38 773 million); community development (R29 863 million); and Substance Abuse Advisory Services





**R359 million** has been allocated towards Social Policy and Integrated Development programmes

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#### **Covid-19 Social Relief of Distress Grant**



- The allocation for the CoVID-19 Social Relief of Distress (SRD) grant for the 2022/23 financial year is R44 billion.
- This means that each month 10,5 million approved applicants will receive this important social safety net intervention that cushions them and their families against the constants of unemployment and poverty.



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#### **Legislative Programme**

"During the course of this financial year we will be processing and tabling the following legislation for consideration:

- the Older Persons Amendment Bill;
- the Non-Profit Organisation Amendment Bill; and
- the Social Service Professionals Bill"
  - Minister Lindiwe Zulu



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"I wish to reiterate our government's commitment and readiness to fight crime syndicates and criminals who are defrauding the State. To this end, we are continuing to work together with the relevant law enforcement agencies to ensure that these and their actions are detected, isolated, arrested and successfully prosecuted. We are coming for you"

Minister Lindiwe Zulu



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